

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pueblo Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$17,268,971**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	95.04 %	93.59 %	2	92.63 %	66	69	
% of Funds Disbursed	79.74 %	88.39 %	11	86.67 %	20	17	
Leveraging Ratio for Rental Activities	0.88	7.82	10	5.03	18	13	
% of Completed Rental Disbursements to All Rental Commitments***	85.43 %	95.69 %	11	88.14 %	14	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.31 %	76.97 %	6	76.19 %	37	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.54 %	83.26 %	9	81.48 %	31	32	
% of 0-30% AMI Renters to All Renters***	38.19 %	47.30 %	9	45.62 %	35	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.09 %	97.19 %	9	96.17 %	26	24	
Overall Ranking:			In State:	11 / 11	Nationally:	25	20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,933	\$20,208		\$28,750	508 Units	29.10 %	
Homebuyer Unit	\$5,431	\$7,683		\$15,714	1,093 Units	62.70 %	
Homeowner-Rehab Unit	\$17,227	\$19,999		\$21,140	122 Units	7.00 %	
TBRA Unit	\$9,605	\$3,103		\$3,230	20 Units	1.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pueblo Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,165	\$59,946	\$17,514
State:*	\$84,961	\$90,137	\$20,575
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.0	36.0	35.3	0.0	Single/Non-Elderly:	49.9	19.6	24.1	100.0
Black/African American:	8.3	1.6	2.6	0.0	Elderly:	16.8	4.6	25.9	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	18.9	24.2	12.9	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	7.5	35.0	27.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.8	6.0	6.9	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	1.9	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	41.0	54.9	61.2	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.0	20.6	34.5	66.7	Section 8:	50.1	0.9 [#]		
2 Persons:	25.2	22.5	30.2	33.3	HOME TBRA:	0.0			
3 Persons:	19.3	22.9	12.9	0.0	Other:	11.4			
4 Persons:	12.9	15.6	14.7	0.0	No Assistance:	38.5			
5 Persons:	5.2	8.3	2.6	0.0					
6 Persons:	1.2	2.3	3.4	0.0					
7 Persons:	0.0	0.4	0.9	0.0					
8 or more Persons:	0.2	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			50	

* The State average includes all local and the State PJs within that state

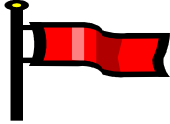
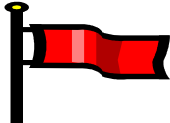
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pueblo Consortium State: CO Group Rank: 25
 (Percentile)
 State Rank: 11 / 11 PJs Overall Rank: 20
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	85.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.09	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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